

# Program Progress Dashboard

Cumulative as of 06/30/06

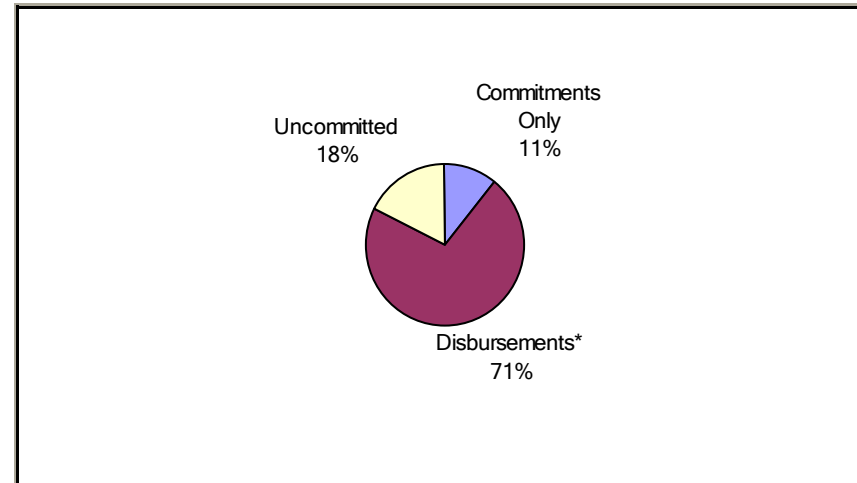


Participating Jurisdiction (PJ): **GALVESTON, TX**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$8,189,596**

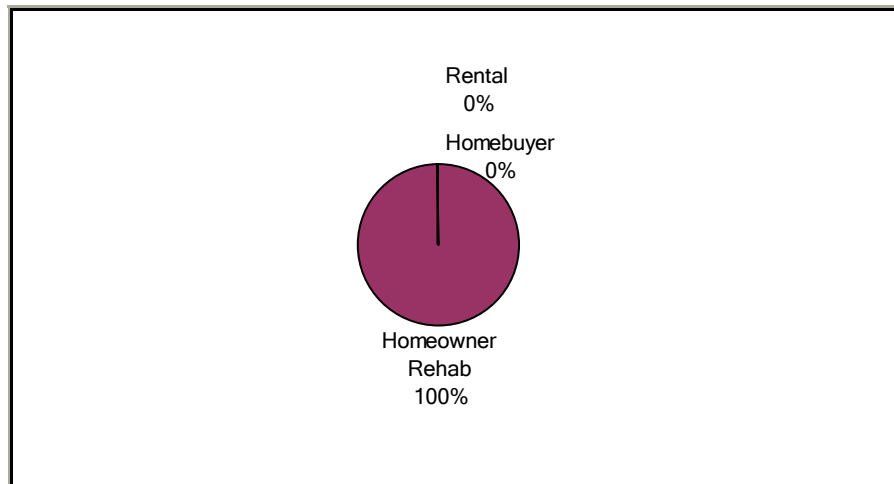


\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

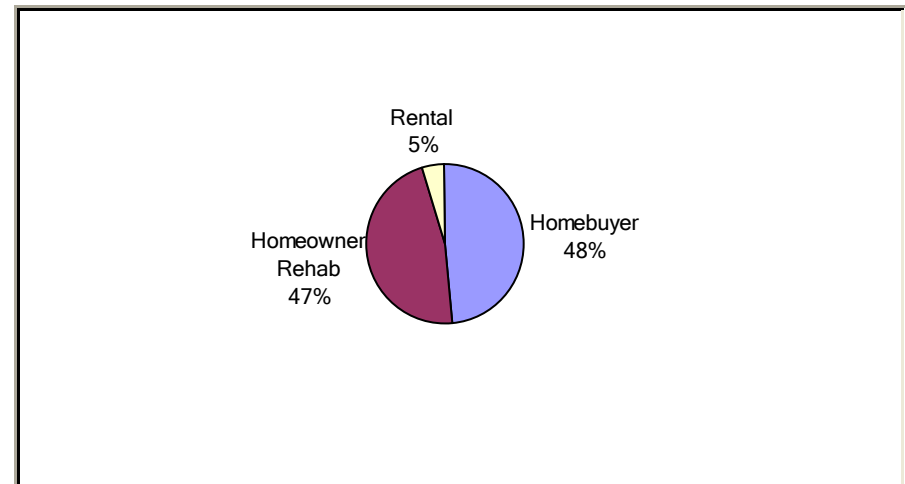
Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **2 Households**

Cumulative Since: 1992

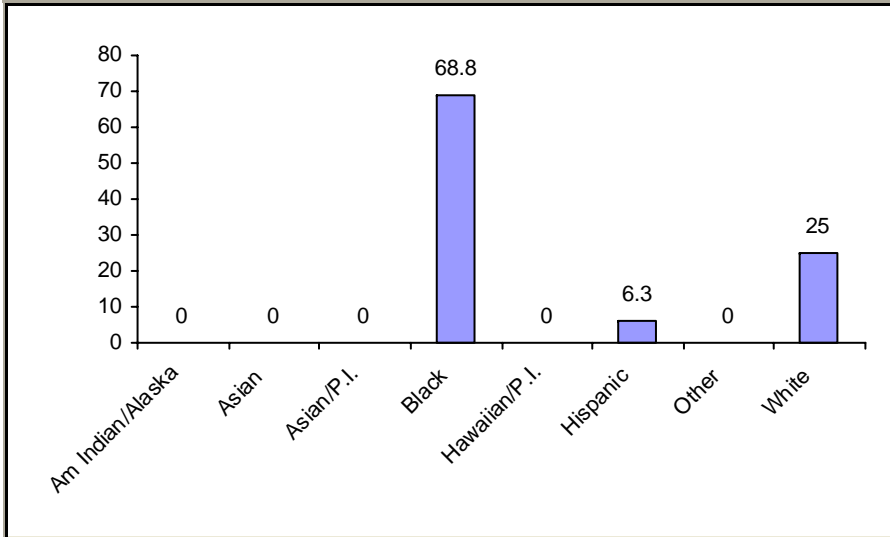
Total: **341**



Tenant-Based Rental Assistance (TBRA) Total: **13 Households**

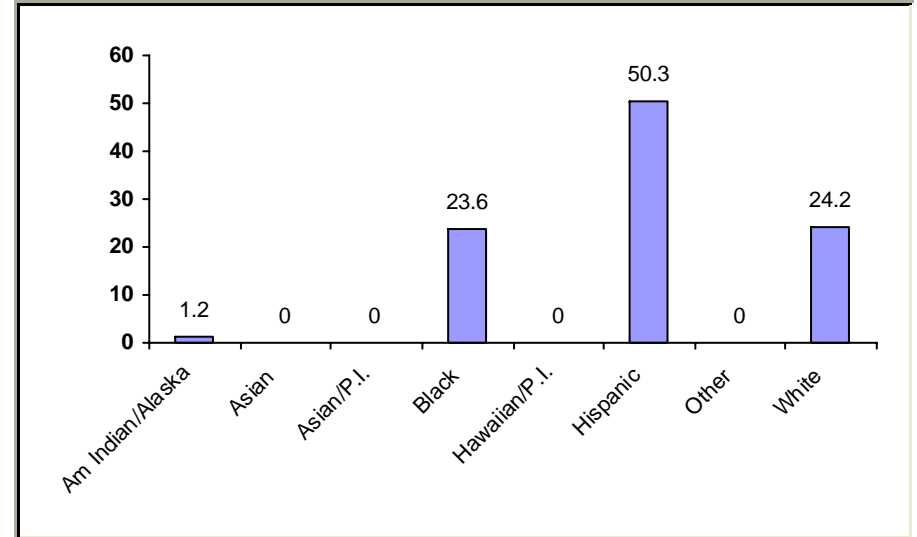
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



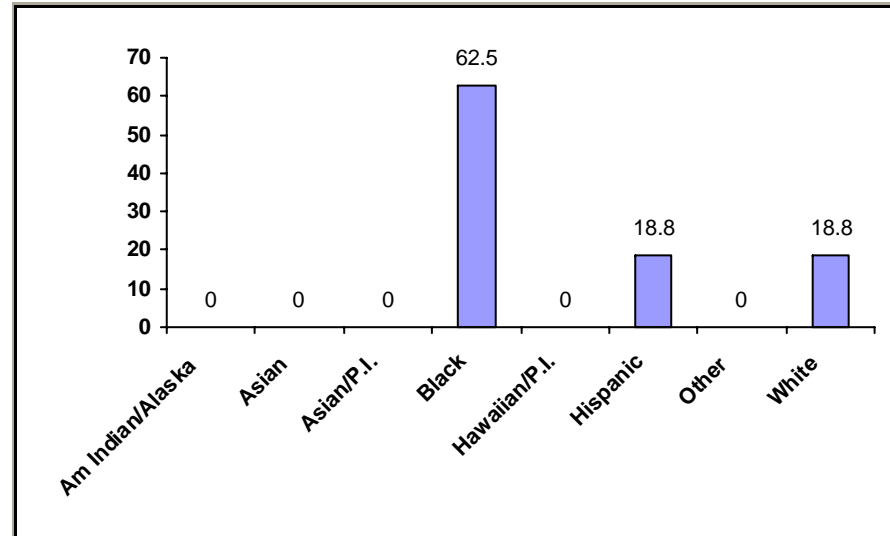
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$13,313**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$16,636**

**Homeowner Rehabilitation Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$22,777**

\* TDC - Includes all sources of funds

